

ITEM 10

Corporate Action Plan

Report of the Leader

Recommended:

1. That OSCOM endorse the progress made through the Corporate Action Plan in year three.
2. That OSCOM endorse the draft proposed year four update of the Corporate Action Plan ready for onward submission to Cabinet.

SUMMARY:

- This report will be accompanied by a presentation that the Leader of the Council will make to OSCOM. The presentation will review how the Council is delivering on its ambitions as set out in the Corporate Plan 2015-19, *Investing in Test Valley*. This will include a review of the third year of the Corporate Action Plan for 2015-19 and the draft proposed update for year four.

1 Introduction

- 1.1 This report sets the context for the Leader of the Council's annual presentation to OSCOM which reports on the progress of the projects taken forward in the third year of the Corporate Action Plan (CAP). The report will also brief OSCOM on the draft year four update of the CAP which Cabinet will consider in June 2018.

2 Background

- 2.1 The Corporate Plan is underpinned by a CAP which runs for the lifetime of the plan and is updated annually. It shows in detail how the Council will make progress against its priority aims.
- 2.2 Each year a review is undertaken to update the CAP to ensure it continues to highlight the significant projects that the Council is taking forward in pursuit of its corporate aims.
- 2.3 In year 3, the CAP consisted of twenty-one projects. A full list of the projects that formed the CAP in year three can be accessed via the following link. <https://www.testvalley.gov.uk/aboutyourcouncil/corporatedirection/corporateplan/>. The Leader's presentation will provide an update on each of these projects in relation to the Corporate Plan's four ambitions.

2.4 The presentation will also review performance against the Council’s Corporate Indicator Set. The indicators are used as part of a broader suite of operational management tools that ensure standards are being met and that the things that matter most to residents are being delivered in an efficient and effective way. The Corporate Performance indicators form part of the annual update report published on the website.

3 Year four CAP update

3.1 Each year Cabinet formally reviews the CAP and approves the inclusion and removal of projects. Given the size and scope of the projects that form the CAP it is anticipated some of them will run across a number of years. Cabinet is due to receive a report to approve the year 4 update of the CAP at its meeting in June.

3.2 The draft proposed year four update of the CAP can be found in Annex 1. It is broken down into three sections:

- Projects to remain on the CAP
- Projects recommended for removal
- New projects to be considered for inclusion on the CAP

3.3 The Leader will reflect on the proposals as part of the presentation to OSCOM.

4 Conclusion

4.1 The Corporate Action Plan shows in detail how the Council intends to make progress by focusing on the actions it will take forward against each of the priorities of the Corporate Plan. As a result it informs decision making and allocation of resources across the Council.

4.2 A review of the third year of the Corporate Action Plan 2015-19 will be published on the Council’s website following the presentation to OSCOM.

| | | | |
|--|---------------------|-----------|-------------|
| <u>Background Papers (Local Government Act 1972 Section 100D)</u> | | | |
| <u>Confidentiality</u> | | | |
| It is considered that this report does not contain exempt information within the meaning of Schedule 12A of the Local Government Act 1972, as amended, and can be made public. | | | |
| No of Annexes: | One | File Ref: | |
| (Portfolio: Leader) Councillor North | | | |
| Officer: | James Moody | Ext: | 8130 |
| Report to: | Overview & Scrutiny | Date: | 23 May 2018 |